

**COLLEGE CODE: D6443**

**DATE: 15 MAY 2013**

**PROPOSAL FOR FIXATION OF FEES  
FOR  
THE ACADEMIC YEAR. 2013-14.**

**Name of the College:** Shanti Education Society's  
**A. G. Patil Polytechnic Institute,  
Solapur (Maharashtra)**

**Address:** 18/2/2A, Opp. SRP Camp, Vijapur Road, Solapur.  
(Maharashtra)  
District: Solapur Pin: 413004

**Course:** Higher & Technical Education (Diploma Engineering)

**Concern Person:** a) Name: Prof. M. A. Chougule,  
b) Designation: Principal  
c) Tele: (Off) (0217) 2341899,  
(Mob) 9225822259



**FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14 - HIGHER & TECHNICAL COURSES**

1	Name of the College/Institute	Code	Location	
	A. G. Patil Polytechnic Institute, Solapur (Maharashtra)	D6443	Urban Solapur (Maharashtra)	
2	a) Approved fee for AY 2012-13 Rs. 44000.00	Proposed for AY 2013-14 (See 4.10.6) Rs. 50878.00		
	b) Collected fees as per affidavit Rs. 44000.00			
	c) Year of recognition by respective council / Government	A.Y. 2008-09		
2.1	In case the institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per students	N.A.		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes/No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2012-13 to approved teaching /non teaching staff. as per DTE/AICTE/GOVERNMENT norms	35688444	33045	
4.1.2	Salary/Honorarium paid to visiting Faculties	28100	26	
<b>4.1.3</b>	<b>Total Salary Expenditure (4.1.1+ 4.1.2)</b>	35716544	33071	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2012-13 (See norm 2.2)	5570321	5158	
4.2.1	a) Less income derived by using college property (see norm 2.14)	0	0	
	d) Hostel expenses if any (see norm 2.2.2)	0	0	
<b>4.2.2</b>	<b>Total Salary Expenditure (4.1.3+ 4.2)-4.2.1</b>	41286865	38228	
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	4128687	3823	
4.3	Usage charges for building (See norm 2.4.1)	3240000	3000	
4.4	Depreciation on other assets at approved rates as on 31.3.2013 (see norm 2.4)	2222367	2058	
<b>4.5</b>	<b>Total Salary Expenditure(4.2.2 to 4.4)+ 4.11.1</b>	50877919	47109	
4.6	Sanctioned strength in the course run in Academic Year 2012-13 (No.)	1080		
4.7	Actual strength in the course run in Academic Year 2012-13 (No.)	1017		

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## SSS (H&amp;T) – 2013-14

		Norms	
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	1080	
4.9	Tuition Fee (4.5 Divided by 4.8)	47109	
4.10	Development fee (8% of 4.9)	3769	
4.10.1	Total Fee (4.9+ 4.10)	50878	
4.10.2	Addition of 10% of total fee (4.10.1) in case actual of strength is less than 75% of sanctioned intake (See norm 2.6)	N.A.	
4.10.3	Credit for accreditation if any 3% or 5% of 4.9 (norm 2.7.1)	Not Applied (Instt. Established in Academic Year 2008-09)	
4.10.4	Credit for faculty with Ph.D. 1% of 4.9 (Norm 2.7.2)	No	
4.10.5	Total Fee (4.10.1 to 4.10.4)	50878	
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 Total	0
		4.11.2 per Student	0

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2012-13 it is already included in their tuition fee (See 4.5)

Note:

Courses run in the same Premises /Campus/Location: A. G. Patil Polytechnic Institute, Solapur (Maharashtra)

Name of the Course	No of Students	Tuition time Per day
-Nil-		

Date:15/05/2013



Signature and Seal of the Head of Institute / College with Code No. Solapur.

Disallowance

- 1)
- 2)
- 3)
- 4)

Prepared by:  
Date:15/05/2013

Checked by  
(Chartered Accountant)

**Form A**

**Proforma for common Information of organization promoting  
Various Colleges/ Institutes for the year  
(Information of the Trust)**

1	Name of the Trust / Society	Shanti Education Society, Solapur				
2	Address (with pin code)	I, New Santosh Nagar, Jule Solapur, Solapur 413004.				
	Telephone No.(with STD code)	(0217) 2341899, 6450740				
	Fax No.(with STD code)	(0217) 2342220				
	E-mail ID	agppi.contact@rediffmail.com chougulema@yahoo.co.in				
	Website	www.agppi.com				
3	Registration No. of the trust	MH/ 1493/07 date: 14.11.2007				
4	Year of Establishment of the Trust	2007				
5	Name of the Trustees	Enclosed list <b>Annexure No. 1</b>				
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	A. G. Patil Polytechnic Institute, Solapur,				
7	Name of the Courses	Sr.No	Name of the Courses	Statues	Duration	
				Full Time	Part Time	3 Years
		01	Diploma in Mechanical Engineering	Full Time		3 Years
		02	Diploma in Civil Engineering	Full Time		3 Years
		03	Diploma in Computer	Full Time		3 Years
		04	Diploma in Electronics and Tele-	Full Time		3 Years
05	Diploma in Information Technology	Full Time		3 Years		
8	Annual financial report of Trust/ Society for last 2 years	<b>Annexure No.2</b>				



9 Details of the Land					
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy /conces sion
		As per norms	Available		
College/ Institute					
	Land				
1)	Free Hold	--	--	--	--
a.	Govt.	--	--	--	--
b.	Others (Gift Deed)	5 Acres	5 Acres		
	Total	5 Acres	5 Acres		
2)	Lease Hold	Not Applicable			
a.	Govt.				
b.	Others				
	Total				

Note : Please give separately the details for each college / Institute.			
Whether Income tax return filed every year by the trust	<b>Yes</b> (Attached certified attested copies of income tax return of last three assessment years. <b>Annexure No. 3</b> )		
Status of the Building : Completed			
If Rented	College / Institute	Other	Total
Built up Area (In Sq.Mtr.)	11536.07	--	11536.07
Annual rent (Amt, in Rs.)			
If owned	College / Institute	Other	Total
Built up Area (In Sq. Mtr.)	Not Applicable		
Cost (Amt, in Rs.)	Not Applicable		
Built up Area required Available as per AICTE/PCI/COA			
If Rented	college / Institute	Other	Total
Built up Area (In Sq.Mtr.)	11536.07		11536.07
If owned	college / Institute	Other	Total
Built up Area (In Sq.Mtr.)	Not Applicable		
10.	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government bodies		No

Date : 15/05/2013  
Place: Solapur

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Signature  
**Principal**  
Head of Institute  
**A. G. Patil Polytechnic Institute**  
Solapur.

**Form B****Proforma for information of Technical Education Institutes  
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course)  
for the year 2013-14.**

Name of the Trust / Society	Shanti Education Society, Solapur					
Name of the Course	Diploma Engineering			Diploma		
(a) Whether accreditation given by NBA ?	No Instt. Established in 2008-09	If yes	Grade	Year	--	
(b) Whether gradation given by Govt. of Maharashtra ?	No Established in 2008-09	If Yes,	Grade	--		
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)						
1.	Name of the College/Institute	A. G. Patil Polytechnic Institute, Solapur (Maharashtra)				
	Address (with Pin code)	18/2/2A, Opp. SRP Camp, Vijapur Road Solapur 413004				
	Telephone No. (with STD code)	(0217) 2341899				
	Fax No.(with STD code)	(0217) 2342220				
	E-mail ID	agppi.contact@rediffmail.com, chougulema@yahoo.co.in				
	Website	www.agppi.com				
2.	Name of the Director / Principal of the College/ Institute	Prof. M.A. Chougule				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	1) Mechanical Engineering: 120 2) E & TC Engineering : 60 3) Computer Engineering : 60 4) Information Technology : 60 5) Civil Engineering : 60				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year 355	II year 406	III year 256	IV Year --	V year --
	(B) Total No PIO / Foreign National Students for the Course	--	--	--	--	--
5	Year of recognition by respective council	2008-09 (Diploma)				
6	Name of the University to which this course is affiliated	Maharashtra State Board of Technical Education, Mumbai				
7	Whether Permitted by State Govt.	Yes / No		Yes		
		Enclosed Copy of GR. <b>Annexure No 4</b>				

8	Whether Hostel Facility is available		Yes/No	Yes
	If yes, mention capacity		Boys	200
			Girls	100
			Total Capacity	300
9	Total No. of laboratories in the Department		Name of laboratory	Cost of equipments Rs. In Lakhs
	Total cost of equipments in the department			194.9726
	Sr. No.	Name of Department	Name of Laboratory	Cost of equipments Rs. In Lakhs
01		Mechanical Engineering	Automobile Engg. Lab	0.38026
			Computer Lab	6.3275
			Industrial Fluid Power Lab	2.055
			MMC Lab	1.35304
			MQC Lab	4.0594
			Power Engg. Lab	9.13927
			RAC Lab	2.03727
			Thermal Engg. Lab	1.21913
			Workshop	42.07272
			Theory Of Machine Lab	0.78993
02		Electronics & telecommunication Engineering	Basic Electronics Lab	3.29318
			Communication Lab	8.28803
			Computer Lab	7.34355
			Digital Microprocessor Lab	3.00587
			Electrical Lab	2.36367
			LIC Lab	0.99589
			Power Instruments Lab.	5.15147



03	Computer Engineering	Comp Lab (CO)-01	8.56337
		Comp Lab (CO)-02	4.18022
		Comp Lab (CO)-03	4.10264
		Comp Lab (CO)-04	4.28759
		Comp Lab (CO)-05	4.22914
		Hardware Lab (CO)-01	0.13830
04	Information Technology	Comp Lab (IF)-01	6.55893
		Comp Lab (IF)-02	3.28150
		Comp Lab (IF)-03	3.91718
		Comp Lab (IF)-04	4.24250
		Comp Lab (IF)-05	0.96
		Comp Lab (IF)-03	4.28610
05	Civil Engineering	Engineering Mechanics	2.18935
		Strength of Material Lab	17.57284
		Fluid Mechanics Lab	3.08975
		Surveying Lab	3.00540
		Concrete Technology	3.1404
		Geotechnical Lab	2.08156
		Model Room	1.52213
06	General Science	Physics Lab	3.48624
		Chemistry Lab	3.95961
		Language Lab	6.07899
07	Gymkhana	Sports	0.22364



10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) Diploma	194.9726					
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	NA					
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles	Not Applicable					
		No. of Books available	Not Applicable					
		No. of Journals subscribed in current year	Not Applicable					
	b) Carpet Area in Use for Library (in Sq. Mtr.)	Not Applicable						
c) Facilities in Department - Library	1.	Not Applicable						
	2.							
	3.							
	4.							
13	No. of Staff	Attached subject wise details statement of teaching & non-teaching staff in the following format <b>Annexure No 5</b>						
Teaching Staff		As per Council norms		Filled Post			Total Filled Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		Not Applicable		-	-	-	-	-
b) Assistant Professors/HOD		5		5	-	-	5	Nil
c) Lecturers		56		56	-	-	56	Nil
List of approved Staff by the University/DTE				Attached subject wise detailed statement of approved teaching staff with letter of Approval from Authority <b>Annexure No 6</b>				
				Sanctioned Intake			Students on roll	
Student - Teacher Ratio				1080			1017	
a) With approved staff				20:1			19.28:1	
b) With ( approved adhoc + contract) staff				20:1			19.28:1	
Non Teaching Staff (In the Department Attach list)		As per council norms		Filled Post			Total Filled Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Technical		23		23	--	--	23	Nil
b) Non-Technical		08		08	--	--	08	Nil
c) Class - IV		10		10	--	--	10	Nil
Ratio of Non -Teaching - Teaching staff				1.3:2				



Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.

14	Staff in the Library Department if any	Enclosed List <b>Annexure No 7</b>			
15	Salary given to the staff (Whether it is as per 5th or 6 <sup>th</sup> Pay commission / any other norms)	Yes If yes : a) Attach Salary Certificate of March 2013 b) Attach Certified copy of Form-16 A of each Employee <b>Attached Annexure No. 8</b>			
16	Whether Building is owned / Rental by College / Institute :Rented				
	a) If owned Built-up area in ..... sq. mtr.  Not Applicable		College / Institute	Others	Total
		Capital investment (Amount Rs. in. Lakhs)	--	--	--
	Recurring annual expenditure (Amount Rs. in. Lakhs)	--	--	--	
	b) If Rental Built-up area in sq. mtr. 11536.07		College / Institute	Others	Total
		Annual Expenditure (Amount Rs. In Lakhs)		--	
17	Mention relation of the landlord with the College / Institute, if any	President of Society			
18	<b>Financial Information</b>				
	Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2011-12, 2012 - 13) <b>Annexure no 9</b>				
a) College / Institute		Approved Course		Non approved other courses	
		Under Graduate (Diploma)	Post Graduate		
	Tuition Fees	40396435.00	--	--	
	Development Fee	88964.00	--	--	
	Gymkhana Fee	--	--	--	
	Training & Placement Fee	--	--	--	
	Library Fee (Book Bank)	37000.00	--	--	
	Laboratories Fee	--	--	--	
	Internet & Email facility fee	--	--	--	
	Cultural activity fee	--	--	--	
Forms & Brochure Fee	149900.00	--	--		



	Exam. Fee	1182353.00	--	--
	By way of Fine & Penalty	75400.00	--	--
	Any other fee	--	--	--
	Total (a)	41930052.00	--	--
b) General		Approved		
		Under Graduate	Post Graduate	Non approved other courses
	Donation	--	Not Applicable	
	Interest	--		
	Dividend	--		
	Other Misc.	216578.00		
	Total (b)	216578.00		
Grand Total (a + b)		42146630.00		



• Please give the break-up of Income course wise and discipline wise.

Annual Expenses (Rs. in lakhs)

(Attach audited statement showing expenditure from all sources of last two years i.e.

2011-12, 2012-13) **Annexure no 9**

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid <b>Annexure No 10</b>			
ii	Advertisement Expenses	203718.00		
iii	Salary cost	Salaries, wages & Bonus	35688444.00	
		Contribution to provident fund & other funds	746740.00	
		Staff Welfare & training expenses	173978.00	
		Others	--	
iv	Consumable	Work shop	56285.00	
		Component		
		Project Ex		
		Chemicals		
		Others		
v	Operating & Other Expenses	Electricity	569452.00	
		Telephone, postage, Xerox expenses	24521.00	
		Water charges	--	
		Traveling & conveyance	121009.00	
		Vehicle expenses	--	
		Repair & maintenance	411236.00	
		Others	--	
vi	Administrative Expenses	5526733.00		
vii	Scholarships	--		
viii	Cost of Software	--		
ix	Printing Expenses	588755.00		
x	Stationery	172557.00		
xi	Insurance	--		
xii	Interest on Loan	--		



xiii	Depreciation	Plant & Machinery	939557.00		
		Vehicle	--		
		Furniture	120157.00		
		Computers & Others	1162673.00		
xiv	Educational Tours expenses for students		--		
xv	Training & Placement expenses for students		--		
xvi	Sports expenses		16751.00		
xvii	Annual Social expenses		360336.00		
xviii	Internet expenses		1359.00		
xix	Taxes		--		
XX	* Any other expenses		--		
Grand Total			46884261.00		
* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)					
19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)		Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance		
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2013 Amount in Rs.	WDV as on 31/3/2013 Amount in Rs.	Depreciation for the year on 31/3/2013 Amount in Rs	Rate of depreciation %
a	Land (area.....)	--	--	--	--
b	Building(s) (Built-up area in ..... sq.mtr.)	--	--	--	--
c	Lab / Work shop	2357657.00	2121891.00	235766.00	10
d	Laboratory equipments	10529551.00	9589994.00	939557.00	10
e	Books	1506100.00	1150909.00	355191.00	25
f	Furniture & dead stock	1255290.00	1135133.00	120157.00	10
g	Vehicle	--	--	--	--
h	Computers	--	1823477.00	607826.00	25
i	Others	--	--	--	--



	Projected Addition Particular	College / Institute / Hostel		
		2013-14 _____ (Rs. In lakhs)	2014-15 _____ (Rs. In lakhs)	2015-16 _____ (Rs. In lakhs)
a	Land (area)	--	--	--
b	Buildings (Built-up area in .....sq. mtr.)	--	--	--
c	Lab / Work shop	18	10	08
d	Laboratory equipments	98	70	20
e	Books	21	15	10
f	Furniture & dead stock	14.5	05	04
g	Vehicle	05	05	--
h	Others	20	10	05
	<b>Total</b>	<b>176.5</b>	<b>115</b>	<b>47</b>
21	The common infrastructure used by the trust for various colleges run by them	We are not utilizing any infrastructure with other college/ institute		
22	a) Expenses per student for UG course	Attached detailed calculations for the year 2013-14		
	b) Expenses per student for PG course	Not Applicable		

23 Fees collected during last two years per student for Diploma course									
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	
2011-12									
1st Year	72	2822400	--	--	281	11015200	353	13837600	39200
2nd Year	--	--	--	--	319	12504800	319	12504800	39459
3rd Year	--	--	--	--	156	5341128	156	5341128	34238

2012-13									
1st Year	48	2112000	--	--	287	12628000	335	14740000	44000.00
2nd Year	--	--	--	--	406	16935620	406	16935620	41713.34
3rd Year	--	--	--	--	256	9287827	256	9287827	36280.57



24 Fees collected during last two years per student for PG course									
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
2011-12									
1st Year	Not Applicable								
2nd Year									
2012-13									
1st Year	Not Applicable								
2nd Year									
25	Fees collected (2011-12) per student for UG/ PG course				Not Applicable				
No. of Students of 1st year			Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)			
a) Indian (Govt. Quota + Management) =									
b) PIO + Foreign National			Not Applicable			Not Applicable			
26	Fees proposed for each course during 2013-14. Justification for this.			<b>Enclosed Sr. No. 08</b>					



a) Administrative Staff in the Institute / College

Name of the Principal		Prof. MA. Chougule		Regular/ In-charge	Regular
Pay Scale: 37400-67000+10000					
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
1.	Mr. Kemshetti G.S.	Office Superintendent	Yes	9300-34800+4300	Regular
2.	Mr. Mophare A.V.	Sys. Admin.	Yes	5200-20200+2400	Regular
3.	Mr. Maitri M.M.	Accountant	Yes	9300-34800+4300	Regular
4.	Mr. Vijapure S.S.	Jr. Clerk	Yes	5200-20200+2400	Regular
5.	Mr. Arali V. B.	Cashier	Yes	5200-20200+2400	Regular
6.	Mr. Vairagkar C.S.	Peon	Yes	4440-7440+1300	Regular
7.	Mr. Bharale R.B.	Peon	Yes	4440-7440+1300	Regular
8.	Mr. Jodmote M.M.	Peon	Yes	4440-7440+1300	Regular
9.	Mr. Jadhav H.L.	Peon	Yes	4440-7440+1300	Regular
10.	Mr. Kokare R.S.	Peon	Yes	4440-7440+1300	Regular
11.	Mr. Birajdar N.C.	Peon	Yes	4440-7440+1300	Regular
12.	Mr. Birajdar M.B.	Peon	Yes	4440-7440+1300	Regular
13.	Mr. Burhanpure C. C.	Peon	Yes	4440-7440+1300	Regular
14.	Mr. Chougule P.M.	Peon	Yes	4440-7440+1300	Regular
15.	Mr. Gaikwad M.Y.	Peon	Yes	4440-7440+1300	Regular

b) Staff in the Central Library

Sr. No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	Mrs. Adam M.M.	B.A. M.Lib.& I.Sc & M. Phil	15600-39100+6000	Regular
2	Asst. Librarian	Mrs. Butte R.P.	M. Com. M.Lib.& I.Sc	5200-20200+2000	Regular



SSS(H&T) - 26<sup>th</sup>  
April 2013

3	Attendant	Mr. Pyadshinge S.M.	HSC	4440- 7440+1300	Regular
4	Any other staff	--	--	--	--

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	19.28
2. Regular + Contract + Adhoc	19.28

(D) Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.3:2	1:2

**Verification**

( The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Prof. Mahadeo Annappa Chougule son of Mr. Annappa Shivappa Chougule solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principal and I am also competent to submit the same and verify it.

Date : 15.5.13  
Place: SOLAPUR

  
**PRINCIPAL**  
Principal  
A. G. PATIL POLYTECHNIC INSTITUTE  
Sign with Seal  
SOLAPUR



**Form C**

**Central Library facility**

Total No of students in the institute: 1080 Students  
Reading hall capacity: 150 Students  
Total carpet Area: 364.54 sq.mtr.

a)	No. of Titles	2296	
b)	No. of Books	15728	
c)	No. of National Journals	24	
d)	No. of International Journals	13	
e)	Non-Technical Journals	Nil	
f)	Total Cost of		
	a) Books	Rs.3881976.00	38.81976 Lacs
	b) Subscription for Journals	Rs.224284.00	2.24284 Lacs
g)	Cost of furniture	Rs. 517501.00	5.17501 Lacs
h)	Whether Xerox facility is available	Yes	
i)	Whether Internet facility is available	Yes	
		Band Width	4 mbps
j)	No. of Computers available in the Library	P III	--
		P IV	11
		P V	--
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library.	Book Bank, Digital Library	

Date : 15.5.13  
Place : Solapur

**PRINCIPAL**  
Trustee/Director/Principal  
A. G. PATIL POLYTECHNIC INSTITUTE  
(sign with stamp)  
SOLAPUR



**FORM- D**

**Information of the Central Computing Facilities in the Institute**

1	Whether the central computing facility is available	Yes
2	Number of PIII or equivalent and above PC available	60
3	Whether legal licenses of System & Application Software available?	Yes
4	Number of System Softwares available	03
5	Number of Applications Softwares available	04
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	01
7	Number of Scanners available	01
8	Total cost of the Printers and Scanners	Rs. 9500.00
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)	Generator back-up (back-up period 1 Hr. & capacity 170 KVA)
10	Whether the Campus is Networked	Yes
11	Whether the Laboratories are Networked through LAN	Yes
12	Whether is Internet connection is available	Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	Reliance Leased Line.
14	Specify Bandwidth available	4 Mbps
15	Specify compression ratio	1:1
16	Cost of Hard Ware in Computer Center	Rs. Lakhs 11.19
17	Cost of Software in Computer Center	Rs. Lakhs 2.003
18	Cost of furniture in Computer Center	Rs. Lakhs 1.03
19	Annual fee of the Internet Services in	Rs. Lakhs 2.8
20	Staff in Computer Center	Yes
	1. System Manager	Yes / No
	2. System Analyst	Yes / No
	3. Computer Programmer	Yes
	4. Computer Operator	Yes
	5. Non – Teaching Staff	Yes
	6. Maintenance Staff	Number

Date : 15.5.13

Place : Solapur

Trustee/Director/Principal  
**A. G. PATIL POLYTECHNIC INSTITUTE**  
 (Sign with Stamp)  
**SOLAPUR.**



**Form - E**

**( A ) Details of Teaching and Non-Teaching Staff for the Accounting Year 2012-13**

Sr. No.	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	Principal + HOD + Lect. $1 + 5 + 54 = 60$	57
2	Non-Teaching Staff	45	41



**B. Details of Salary for the Accounting Year 2012-13**

**Teaching Staff**

Sr. No.	Name of the Staff	Designation	Actually salary Paid (Per Month)			Salary which is required to be paid as per respective Council Norms
			51 % DA	DA Difference	Total Gross Pay	Gross Pay as Per 72% DA
1	Mr. Chougule Mahadeo Annappa	Principal	102699	12254	114953	114953
2	Mr. Jaketia Jawahar Motilal	V.Pricipal	101776	12386	114162	114162
3	Mr. Mundhe Nagnath Digambar	I/C H.O.D.	37206	4456	41662	41662
4	Mr Mohite Sachin Kumar	Sr. Lecturer	49228	5933	55161	55161
5	Mr. Motgi Rakesh Shrikant	Lecturer	37206	4456	41662	41662
6	Mr. Dhalait Javed Gaibisaheb	Lecturer	36146	4326	40472	40472
7	Mr. Narote Bhupesh Eknath	Lecturer	36146	4326	40472	40472
8	Mr. Kulkarni Gajanan Madhukar	Lecturer	36146	4326	40472	40472
9	Mr. Mulla Javed Gulab	Lecturer	36146	4326	40472	40472
10	Mr. Dawankar Shrikant Ramakant	Lecturer	36146	4326	40472	40472
11	Mr. Rathod Sanjay B.	Lecturer	36146	4326	40472	40472
12	Ms. Kamble Snehal Arvind	Lecturer	36146	4326	40472	40472
13	Mr. Madral Hariprasad Ramesh	Lecturer	36146	4326	40472	40472
14	Mr. Mirji Sairaj Gururaj	Lecturer	36146	4326	40472	40472
15	Mr. Bartakke Amit Gangadhar	Lecturer	36146	4326	40472	40472
16	Mr. Margur Lingraj Sidramappa	I/C H.O.D.	37206	4456	41662	41662
17	Mr. Bagban Sameer Rafiq	Lecturer	36146	4326	40472	40472
18	Mr. Udanshiv Amol Suryakant	Lecturer	36146	4326	40472	40472
19	Mr. Ligade Sumeet Sangappa	Lecturer	36146	4326	40472	40472
20	Mr. Vadaora Sandesh Ravindra	Lecturer	36146	4326	40472	40472
21	Ms. Narake Ashwini Basavaraj	Lecturer	36146	4326	40472	40472
22	Ms. Kamble Pradnya Vasant	Lecturer	30464	4326	34790	34790
23	Mr. Anagire Vishal Vishwanath	Lecturer	36146	4326	40472	40472
24	Mr. Mhanta Ramesh Pappayya	Lecturer	36146	4356	40502	40502
25	Mr. Paskanti Shrinivas Gaurayya	Lecturer	36146	4326	40472	40472
26	Ms. Ket Nilam Chadrakant	Lecturer	36146	4326	40472	40472
27	Ms. Patil Pradnya Subhash	I/C HOD	37206	4456	41662	41662
28	Mr. Patil M.Toushif Latif	Lecturer	36146	4326	40472	40472



**B. Details of Salary for the Accounting Year 2012-13****Teaching Staff**

Sr. No.	Name of the Staff	Designation	Actually salary Paid (Per Month)			Salary which is required to be paid as per respective Council Norms
29	Ms. Sarvade Kishori Dattatray	Lecturer	36146	4326	40472	40472
30	Mr. Pulse Mayur Ambadas	Lecturer	36146	4326	40472	40472
31	Ms. Belle Tejaswini Mahadev	Lecturer	36146	4326	40472	40472
32	Ms. Agrawal Varsha Rakeshkumar	Lecturer	36146	4326	40472	40472
33	Ms. Tandale Anuja Jagdish	Lecturer	36146	4326	40472	40472
34	Mr. Ingle Himanshu Dattatray	I/C H.O.D.	37206	4456	41662	41662
35	Mrs. Sungar Rachana Raveendra	Lecturer	36146	4326	40472	40472
36	Mr. Sable Rohankumar Vishal	Lecturer	36146	4326	40472	40472
37	Ms. Shabade Shraddha Dattatray	Lecturer	36146	4326	40472	40472
38	Ms. Yerate Nayantara Sunil	Lecturer	36146	4326	40472	40472
39	Ms. Pawadshetti Smita Suryakant	Lecturer	36146	4326	40472	40472
40	Mr. Pawar Nitin Bharat	I/C H.O.D.	36146	4326	40472	40472
41	Ms. Sutar Minal Shivshankar	Lecturer	36146	4326	40472	40472
42	Mr. Boga Shrikant Ambadas	Lecturer	36146	4326	40472	40472
43	Ms. Kamble Ashwini Nagnath	Lecturer	36146	4326	40472	40472
44	Mr. Dara Pradeep Satish	Lecturer	36146	4326	40472	40472
45	Mr. Shendage Avinash Kishor	Lecturer	36146	4326	40472	40472
46	Ms. Nimbargi Chamaladevi Jagadish	Lecturer	38301	4591	42892	42892
47	Mrs. Alkanthi Sarita Basappa	Lecturer	36146	4326	40472	40472
48	Ms. Kattimani Snehal Sunil	Lecturer	36146	4326	40472	40472
49	Mrs. Kulkarni Alpana Shrinivas	Lecturer	38301	4591	42892	42892
50	Mr. Kandikatla Onkar Pandurang	Lecturer	37206	4456	41662	41662
51	Mr. Sakhare Ratnakar Dashrath	Lecturer	36146	4326	40472	40472
52	Mr. Mudagi Sanjay Laxman	Lecturer	38301	4591	42892	42892
53	Mr. Awate Vijay Ramchandra	Lecturer	36146	4326	40472	40472
54	Ms. Konde Vijaylaxmi Sidharam	Lecturer	36146	4326	40472	40472
55	Ms. Birajdar Laxmi Mahadev	Lecturer	38301	4591	42892	42892
56	Mr. Kale Laxmikant Malasidha	Lecturer	36146	4326	40472	40472
57	Mrs. Vidur Sujata Dasopant	Lecturer	36146	4326	40472	40472



**Details of Salary for the Accounting Year 2012-13**

**Non-Teaching Staff**

Sr. No.	Name of the Staff	Designation	Actually salary Paid (Per Month)			Salary which is required to be paid as per respective Council Norms
			51 % DA	DA Difference	Total Gross Pay	Gross Pay as Per 72% DA
58	Mr. Mophare Ajit Vijaykumar	Sys.Admin.	18632	2262	20894	20894
59	Mr. Shaikh Salim Nazir	Lab Asst. (ME)	18632	2262	20894	20894
60	Mr. Moharir Rahul Vilas	Lab Asst. (ME)	18632	2262	20894	20894
61	Mr. Hiremath Santosh Gurulingappa	Lab Asst. (ME)	18632	2262	20894	20894
62	Mr. Dhokate Ganeshkumar Namdev	Lab Asst. (ME)	18632	2262	20894	20894
63	Mr. Khajurgikar Shivsharan Kalyani	Lab Asst. (ME)	18632	2262	20894	20894
64	Ms. Choudhari Archana Rajkumar	Lab Asst. (CE)	18632	2262	20894	20894
65	Mr. Vharde Manoj Dilip	Lab Asst. (CE)	18632	2262	20894	20894
66	Mr. Dikkit Rakesh Rameshsing	Lab Asst. (CE)	18632	2262	20894	20894
67	Mr. Pathan Haroon Aziz	Lab Asst. (EJ)	16850	2181	19031	19031
68	Mr. Awachar Pravin Kashinath	Lab Asst. (EJ)	18632	2262	20894	20894
69	Ms. Adwankar Snehal Suresh	Lab Asst. (EJ)	18632	2262	20894	20894
70	Mr. Kadam Vaibhav Ashok	Lab Asst. (EJ)	18632	2262	20894	20894
71	Ms. Gogi Rekha Shekhar	Lab Asst. (EJ)	18632	2262	20894	20894
72	Mr. Jagdale Ravi Eknath	Lab Asst. (CO)	18632	2262	20894	20894
73	Mr. Dudhagi Shashikant Suresh	Lab Asst. (IF)	18632	2262	20894	20894
74	Mr. Kulkarni Swarupa Ravindra	Lab Asst. (IF)	18632	2262	20894	20894
75	Mrs. Lanke Suchita Kailas	Lab Asst. (Chemistry)	15109	1829	16938	16938
76	Mrs. Walwadkar Vaidehi Dilip	Lab Asst. (Physics)	13827	0	13827	13827
77	Mr. Bhairamadgi Shivalingappa Kashe	Inst. (Fitter)	18632	2262	20894	20894
78	Mr. Mahindrakar Ratan Keshav	Inst. (Turner)	18632	2262	20894	20894
79	Mr. Gaur Mallinath Sidramappa	Inst. (Welder)	18632	2262	20894	20894
80	Mr. Sutar Karbasappa Ningappa	Inst. (Carpenter)	18632	2262	20894	20894
81	Mrs. Adam Manjula Markandeya	Librarian	37856	4536	42392	42392
82	Mrs. Butte Renuka Panchakshari	Asst. Lib.	13442	1672	15114	15114
83	Mr. Pyadshinge Siddharam Mallappa	Lib. Attent.	11058	1474	12532	12532
84	Mr. Kemshetti Gangadhar Sidram	Office Supt.	27442	3337	30779	30779



**Details of Salary for the Accounting Year 2012-13****Non-Teaching Staff**

Sr. No.	Name of the Staff	Designation	Actually salary Paid (Per Month)			Salary which is required to be paid as per respective Council Norms
85	Mr. Maitri Mahesh Mallikarjun	Accountant	27442	3337	30779	30779
86	Mr. Vijapure Siddharam Subhash	Jr. Clerk	14237	1743	15980	15980
87	Mr. Arali Vijay Basavraj	Cashier	14237	1743	15980	15980
88	Mr. Chavan Sunil Krishnat	Electricain	18632	2262	20894	20894
89	Mr. Jodmote Mallappa Malsiddha	Peon	11522	1392	12914	12914
90	Mr. Vairagkar Chandrakant Shrishail	Peon	11522	1392	12914	12914
91	Mr. Kokare Rupesh Shivaji	Peon	11522	1392	12914	12914
92	Mr. Birajdar Mallikarjun Basavraj	Peon	11522	1392	12914	12914
93	Mr. Bharale Rajanna Bhimanna	Peon	10790	1392	12182	12182
94	Mr. Jadhav Hemant Lalu	Peon	9864	1180	11044	11044
95	Mr. Birajdar Nagesh Chanbasappa	Peon	4190	681	4871	4871
96	Mr. Gaikwad Mahesh Yashwant	Peon	10531	1271	11802	11802
97	Mr. Chougule Prakash Margu	Peon	10531	1271	11802	11802
98	Mr. Burhanpure Chetan Chandrashekh	Peon	10531	1271	11802	11802



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